

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (4463B20017) Remodel Projects/Furniture Requests all 8 District-RIIF0017

Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 624,518 | \$ 0 | \$ 0 |
| Disposition of Resources | | | | |
| Office Equipment | \$ 0 | \$ 624,418 | \$ 0 | \$ 0 |
| Equipment - Non-Inventory | 0 | 100 | 0 | 0 |
| Total Disposition of Resources | \$ 0 | \$ 624,518 | \$ 0 | \$ 0 |